STATE OF OKLAHOMA CANADIAN COUNTY FILED OR RECORDED

2017 MAR -3 A 10: 43

TOWN OF UNION CITY
BUDGET REPORTS

SHERRY MURRAY COUNTY CLERK

BUDGET YEAR JUNE 30, 2016-2017 CURRENT YEAR JUNE 30, 2015-2016



Canadian

CERTIFICATE OF EXCISE BOARD

ESTIMATE OF NEEDS FOR 2016-2017

STATE OF OKLAHOMA, COUNTY OF CANADIAN

We, the members of the Excise Board of said County and State, do hereby certify that we have examined the foregoing estimates of proposed current expenses for the ensuing fiscal year as filed with the Governing Board of TOWN OF UNION CITY, Oklahoma, and those directly under, or in contractual relationship with, the Governing Board of TOWN OF UNION CITY, Oklahoma; we have ascertained from the Financial Statements submitted therewith the amount of Surplus Balances of Cash on Hand; we have considered the uncollected ad valorem taxes of the previous year or years; and we have ascertained that the probable Income estimated to be collected from all sources other than ad valorem taxation may reasonably be expected as a revenue for the ensuing fiscal year, and that the same does not exceed 100% of the actual collection from such sources for the previous fiscal year.

In so doing, we have diligently performed the duties imposed upon the Excise Board by 68 O.S. 1991 Section 3007, (1) ascertaining that the financial statements, as to statistics therein contained reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefore; (3) supplemented such estimate, after proper publication, by an estimate of needs prepared by this Excise Board to make provision for mandatory governmental functions where the estimate submitted wholly failed or was deemed inadequate to fulfill the mandate of the Constitutions or of the Legislature; (4) computed the total means available to each fund in the manner provided; and (5) then and only thereafter. —

Accordingly, we have and do hereby appropriate the Surplus Balances of Cash on Hand, and the Revenues and Levies hereinafter set forth for each Fund to the several and specific purposes named in such estimates, by each, to the intent and purpose that CONSTITUTIONAL GOVERNMENTAL FUNCTIONS shall be first assured and provided for, and subsequently to provide for Legislative Governmental Functions insofar as to the available Surpluses, Revenues and Levies will permit; and we have provided also that the Levies are in excess of the amount appropriated to needs after deducting the surplus cash balance on hand, and Estimated Revenues other than tax, by the percentage and amount or reserve for delinquent tax as hereinafter set forth, which we have determined in the manner provided by law.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of TOWN OF UNION CITY, Oklahoma, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O.S. 1991 Section 3009, have approved the requirements therefore to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefore to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit "Y" (Page 2) and any other legal deduction, including a reserve of 10% for delinquent taxes.

CERTIFICATE OF EXCISE BOARD ESTIMATE OF NEEDS FOR 2016-2017

County Excise Board's Appropriation of Income and Revenue	General Fund	Building Fund	Industrial Bonds	Sinking Funds (exc. Homesteads)
Appropriations approved & provisions ma	ade \$1.502.200	\$0		
Appropriations of revenues: Excess of Assets over Liabilities	676,670	0		· 0
Unclaimed Protest Tax Refunds Miscellaneous Estimated Revenues	825,530	None	none	None
Est. Value of Surplus Tax in Process	0	None	none	none
Sinking Fund Contributions Fotal other than 2017 tax	767,156	0	: 0	0
Balance required	0			0
Add 10% for delinquency	. 0	0	۸	0
Total required for 2017 tax Rate of Levy Required and Certified:	0	0	, 0	0
	mil	ls Mi	lls mill	ls, mil

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said County as finally equalized and certified by the State Board of Equalization for the current year 2016-2017 is as follows:

VALUATIONS AND LEVIES EXCLUDING HOMESTEAD

	VALUATIONS	AND LEVIES EXCE		
COUNTY Total Valuation, Canadian county	REAL	PERSONAL	PUBLIC SERVICE	TOTAL
and that the assessed va the proceeds thereof app amount to be raised by a as follows:	ropriated as afor	esaid; and that hav	ing ascertained as afo	resaid, the aggregate
General Fund 0.00 Mills; Buik	ding Fund 0.00 Mills	; Industrial Bonds 0.00	Mills; Sinking Fund 0.00 M	fills; Total 0.00 Mills;

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2016 without regard to any protest that may be filed against any levies, as required by 68 O.S. 1991, Section 2869.

required by 66 C.C.	1331, 0000011200				
Dated at	El Reno	Oklal,	homa, his Hay o	of Marget	, 2017.
Stan S	Scale	111111	Marry 9	Hot gis	
Excise Board Memb	er July C	F. 68	e Board Member	Comuy	
Excise Board Memb	tay, County Ol	ICIAL EXOS	e Board Member		
	THE REN	* AND THE			
	7,111	WOW!			

CERTIFICATE GOVERNING BOARD

STATE OF OKLAHOMA, TOWN OF UNION CITY, ss:

We, the undersigned duly elected, qualified Governing officers of the Town of Union City, Oklahoma, do hereby certify that at a meeting of the Governing Board of the said City, begun at the time provided by law for Cities and pursuant to the provisions of 68 O.S. 2002 Sec. 3002, the foregoing statement was prepared and is a true and correct condition of the financial affairs of said City as reflected by the records of the City Clerk and Treasurer. We further certify that the foregoing estimate for current expenses for the fiscal year beginning July 1, 2016 and ending June 30, 2017, as shown are reasonably necessary for the proper conduct of the affairs of the said City, that the Estimated Income to be derived from sources other than ad valorem taxes does not exceed the lawfully authorized ratio of the revenue derived from the same sources during the preceding fiscal year.

Chairman

Chairman

Chaire Ross

Member

Member

Member

Attest

City Clerk

Member

M

Subscribed and sworn to before me the 31 day of February

Hotary Public

04009581

My Commission Expires

THE TOWN OF UNION CITY, OKLAHOMA 2016-2017 ESTIMATE OF NEEDS AND FINANCIAL STATEMENT FOR THE FISCAL YEAR 2015-2016

THE TOWN OF UNION CITY, STATE OF OKLAHOMA STATE OF OKLAHOMA, COUNTY OF CANADIAN, ss:

To the County Excise Board of said County and State, Greeting:-

Pursuant to the requirements of 68 O.S. 2002 Section 3002, we submit herewith for your consideration, the within statement of the fiscal condition of the Town of Union City, State of Oklahoma, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, together with an itemized statement of the estimated needs thereof for the fiscal year beginning July 1, 2016 and ending June 30, 2017. The same have been prepared in conformity to Statute, in relation to which be it further noted that:

- 1. We, the members of the Governing Board of said City and State, do hereby certify that the statements herein submitted show the true and correct conditions of the fiscal affairs of said city for the fiscal year ending June 30, 2016, that said statements comprise a "full and accurate statement of the assessments, receipts and expenditures of the preceding year, made out in detail under separate heads"; that said preparation was had at an official session of said Board, begun on the first Monday in July, 2016 pursuant to the provisions of 68 O.S. 2002 Section 3002.
- 2. And we further certify that the estimates of the several amounts necessary for current expenses for the fiscal year beginning July 1, 2016 and ending June 30, 2017 as shown under the General Fund-Department Budget Summary were prepared and filed with the Governing Board as of the first Monday in July 2016, that the same have been correctly entered, and that all estimates made are entered as certified by Department Heads for the respective purposes herein set out. We further certify that the sums requested for salaries of City officials and the deputies are calculated and based upon authority of salary statues currently effective and applicable.
- 3. We further certify that the estimated income from sources other than ad valorem tax, shown on the General Fund Budget Summary, may reasonably be expected to be collected as a revenue during the ensuing fiscal year, and is not in excess of the 100% of the amounts collected for the same sources during the fiscal year ending June 30, 2016.

the fiscal year ending June 30, 2016.	City Oklahoma this 27 day
Dated at the office of the City Clerk, at the Town o	f Union City, Oklahoma, this
of 7-chrang. 2017.	
Chairman Lempury	6th Daniel
Les Warb	Cherie Ross Member
Tamp B Maples Member	Din Dickerson Treasurer
Lina Di City Clerk	ckerso-

Filed this 3rd day of March, 2017 Secretary and Clerk of Excise Board, Canadian County, Oklahoma.

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AFFIDAVIT OF PUBLICATION

Personally appeared before me, the undersigned Notary Public. City Clerk of the City and State aforesaid, who being first duly sworn according to law, deposes and says: That he/she complied with the law by having the financial statement for the fiscal year ending June 30, 2016, and the estimated needs and the estimated income from sources other than ad valorem taxes, for the fiscal year beginning July 1, 2016 and ending June 30, 2017 published in one issue of El Leng Tribanea legally-qualified newspaper published & of general circulation, in said county a copy of which together with proof of publication is herewith attached marked Exhibit "Z" and made a part of hereof.
Llina Dukerson
Subscribed and sworn to before me this
WOOD TO THE Notary Public My Commission Expires 10:31-30 My Commission Expires

TOWN OF UNION CITY FUND: GENERAL

FUND BUDGET SUMMARY

FUND: GENERAL	PR	OR YEAR	URRENT YEAR	₹ (CURRENT YEA	BUDGET YEAR
TOWN OF UNION CITY, OKLAHOMA		CTUAL	BUDGET		ACTUAL	FY 2016-2017
TOWN OF CHICK STEEL STEEL	FY	2014-2015	FY 2015-2016		FY 2015-2016	
ESTIMATED REVENUES	1					
SALES AND USE TAX	s	920,188	480,000		526,903	270,000
FRANCHISE TAX		55,394	50,000		46,761	47,000
ABC TAXINTERGOVERNMENTAL	l	37,157	15,500		28,559	14,000
CHARGES FOR SERVICES & FEES		95,056	0		89,954	29,530
FINES & FORFEITURES		144,843	200,000		359,099	365,000
OTHER TAX		269	0		0	0
INTEREST INCOME	Į.	345	0		198	0
ROYALTIES		0	0		0	90,000
PERMITS & FEES		0	89,600		103,201	000,08
OTHER REVENUE	1	2,352	0		0	0
OTHER REVENUE	1	0	750		4,290	4,000
GRANT REVENUE	1	0	0		4,250	0
REIMBURSEMENTS		9,919	17,000		. 0	o
MISCELLANEOUS	1	0	200		0	ő
FIRE DEPARTMENT (STATE FUNDS)	1	0	0	l	0	ő
SALES OF ASSETS		0	0		Ö	ŏ
CAPITAL LEASE PROCEEDS		287,457	0		6,877	1,000
DONATIONS	1	28,832	10,000		17,165	15,000
HOST FEE		16,830	16,000		17,103	10,000
		4 500 040	869.050		1,183,007	825,530
TOTAL REVENUE		1,598,642	869,050		1,100,007	1
		0	0		٥	o
TRANSFER IN:	l	U	ľ		·	
	ł	410,609	600,565	l	787,581	676,670
USE OF FUND BALANCE		410,000				
	s	2,009,251	1,469,615		1,970,568	1,502,200
TOTAL RESOURCES	+	2,000,201				
PROPOSED EXPENDITURES	l .		į	l		
GENERAL GOVERNMENT	5	236,351	222,000		306,378	163,240
- ·	ľ	438,981	342,946		437,243	421,040
POLICE FIRE	1	449,328	5,013		196,473	85,500
MUNICIPAL COURT	1	2,850	1,500	1	4,450	٥
CITY CLERKITREASURER	1	996	56,000	1	0	0
CITY ATTORNEY	l	0	1,500		0	0
PARKS	Ī	2,359	0	i	0	٥
STREETS		17,383	0	l	15,365	0
CIVIL DEFENSE	1	0	0	1	0	0
CODE ENFORCEMENT		2,417	7,000		0	0
CAPITAL OUTLAY:			l			l
POLICE					11,476	
FIRE	1		I		38,323	1
GENERAL GOVERNMENT	1		1		141,541	
DEBT SERVICE	1			1	103,931	69,376
·			200 400	1	38,718	18,000
TRANSFER OUT:		73,025	220,125		30,710	10,000
					1	I
				1	1 002 000	767,156
TOTAL USES	Ş	1,221,690	856,064		1,293,898	707,130
			1 .	ı	220 620	725.044
FUND BALANCES		787,561	613,531		676,670	735,044

		PRIOR YEAR	URRENT YEAR	: C	URRENT YEA	BUDGET YEAR
EXPENDITURE CLASSIFICATION	_	ACTUAL	BUDGET		ACTUAL	FY 2016-2017
EXPENDITURE CLASSIFICATION	_		FY 2015-2016		FY 2015-2016	
DEPARTMENT:GENERAL GOVT.						
PERSONAL SERVICES	\$	42,412	0		62,422	49,031
MAINTENANCE & OPERATIONS	- 1	106,244	220,000		243,956	114,209
DEBT SERVICE		0	0		0	0
CAPITAL OUTLAY		87,695	2,000		141,541	0
TOTAL GENERAL GOVT.	\$	236,351	222,000		447,919	163,240
	1					
						
DEPARTMENT:POLICE				ı	205 122	260 150
PERSONAL SERVICES	\$	171,203	208,746		296,122	8
MAINTENANCE & OPERATIONS		97,361	80,200		141,121	•
DEBT SERVICE	1	52,459	50,000		103,931	69,376
CAPITAL OUTLAY	L	115,958	4,000		11,476	10,000
TOTAL POLICE	\$	436,981	342,946		552,650	500,416
				,	<u></u>	<u>. </u>
			1			
DEPARTMENT:FIRE		13,698	5,013		9,351	9,500
PERSONAL SERVICES	Ş	-	5,0.5		187,122	76,000
MAINTENANCE & OPERATIONS		75,709		1	38,323	0
CAPITAL OUTLAY		359,923			00,020	<u> </u>
YOTAL SIDE	s	449,32B	5,013		234.796	85,500
TOTAL FIRE	ľ	,				
DEPARTMENT:MUNICIPAL COURT						i
PERSONAL SERVICES	\$	1,500	1,500		4,450	٥
MATERIALS & OPERATIONS	1	1,350	0		0	0
CAPITAL OUTLAY	1	0	0		0	0
TOTAL MUNICIPAL COURT	s	2,850	1,500	1	4,450	٥
			<u></u>			<u></u>
						T
DEPARTMENT:ANIMAL CONTROL			0		o	
PERSONAL SERVICES	\$	0	1	ľ	ő	, i
MAINTENANCE & OPERATIONS	1	0			٥	
CAPITAL OUTLAY		0	0	4	<u>_</u>	<u> </u>
		0	0		0	٥
TOTAL ANIMAL CONTROL .	ľ	U	ľ	•		1
		······································	<u> </u>]	<u> </u>	
DEPARTMENT:CITY CLERK/TREAS						
PERSONAL SERVICES	s	0	56,000	•	0	
MAINTENANCE & OPERATIONS	ľ	996	1	1	0	
	ı	0	1		0	
CAPITAL OUTLAY	 	<u>`</u>	1			
TOTAL CITY CLERK/TREAS	s	996	56,000]	0	C

	PRIO	R YEAR	URRENT YEAF	CURRENT YEAR	BUDGET Y
EXPENDITURE CLASSIFICATION		TUAL	BUDGET	ACTUAL	FY 2016-20
EXPENDITURE CLASSIFICATION			FY 2015-2016	FY 2015-2016	-
DEPARTMENT:CITY ATTORNEY PERSONAL SERVICES	\$	0	1.500	0	
MAINTENANCE & OPERATIONS CAPITAL OUTLAY		0	0	0	
TOTAL CITY ATTORNEY	s	0	1,500	0	
DEPARTMENT: CODE ENFORCEMENT					
PERSONAL SERVICES MAINTENANCE & OPERATIONS CAPITAL OUTLAY	\$	2,417 0 0	0 7,000 0	0 0 0	
TOTAL ENFORCEMENT	\$	2,417	7,000	. 0	
DEPARTMENT: STREET		I			1
PERSONAL SERVICES	ş	0	0	0	
MAINTENANCE & OPERATIONS		17,383	0	15,365	
CAPITAL OUTLAY		0	0	0	
TOTAL	\$	17,383	0	15,365	
					1
DEPARTMENT: COMMUNITY SERVICE	į.	0	0	0	l
PERSONAL SERVICES MAINTENANCE & OPERATIONS	ľ	2,359	0	0	l
MAINTENANCE & OPERATIONS CAPITAL OUTLAY		0	0	0	
TOTAL	\$	2,359	0	0	
DEPARTMENT: CIVIL DEFENSE		<u>_</u>			
PERSONAL SERVICES	ş	0	0	0	
	I	0	0	0	1
MAINTENANCE & OPERATIONS	1	0	0	0	
MAINTENANCE & OPERATIONS CAPITAL OUTLAY		T			

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The El Reno Tribune

PROOF OF PUBLICATION

PUBLIC NOTICE in CANADIAN COUNTY
State of Oklahoma

TOWN OF UNION CITY, OKLAHOMA 2016-2017 ESTIMATE OF NEEDS AND FINANCIAL STATEMENT FOR THE FISCAL YEAR 2015-2016 AFFIDAVIT
OF
PUBLICATION

No. _____

State of Oklahoma County of CANADIAN ss

SEAN DYER, of lawful age, being duly sworn and authorized, says that he is Co-Publisher of the EL RENO TRIBUNE, a semi-weekly newspaper printed in the City of El Reno, Canadian County, Oklahoma, a newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

	3/12 2017
(Month or months, date or dates)	1
Publishing fee \$ 468.06	Demelyer
Subscribed to and sworn to before	me this 13th day of
March, 2017	minn.

My commission expires:

7-12-20

Notary Public

Kink Herr

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(Published in The El Reno Tribune, El Reno, Okla., March 12, 2017)

THE TOWN OF UNION CITY, OKLAHOMA 2016-2017 ESTIMATE OF NEEDS AND FINANCIAL STATEMENT FOR THE FISCAL YEAR 2015-2016

THE TOWN OF UNION CITY, STATE OF OKLAHOMA STATE OF OKLAHOMA, COUNTY OF CANADIAN, 85 To the County Excise Board of said County and State, Greeting:

Pursuant to the requirements of 68 C.S. 2002 Section 3002, we submit herewith for your consideration, the within statement of the fiscal condition of the Town of Union City, State of Oklahoma, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, together with an itemized statement of the estimated needs thereof for the fiscal year beginning July 1, 2016 and ending June 30, 2017. The same have been propared in conformity to Statute, in relation-to which be if further noted that:

1. We, the members of the Governing Board of said City and State, do hereby certify that the statements herein submitted show the true and correct conditions of the fiscal affairs of said city for the fiscal year ending June 30, 2016, that said statements comprise a "full and accurate statement of the assessments, receipts and expenditures of the preceding year, made out in detail under separate heads"; that said preparation was had at an official session-of-said-Board, begun on the first Monday in July, 2016 pursuant to the provisions of 68 O.S. 2002 Section 3002.

2. And we further certify that the estimates of the several amounts necessary for current expenses for the 2. And we further certify that the estimates of the several amounts necessary for current expenses for the fiscal year beginning July 1, 2016 and ending June 30, 2017 as shown under the General Fund-Department Budget Summary were propared and filed with the Governing Board as of the first Monday in July 2016, that the same have been correctly entered, and that all estimates made are entered as certified by Department Heads for the respective purposes herein set out. We further certify that the sums requested for salaries of City officials and the deputies are calculated and based upon authority of salary statues currently effective and applicable.

3. We further certify that the estimated income from sources other than ad valorem tax, shown on the General Fund Budget Summary, may reasonably be expected to be collected as a revenue during the ensuing fiscal year, and is not in excess of the 100% of the amounts collected for the same sources during the fiscal year ending

June 30, 2016.

Dated at the office of the City Clerk, at the Town of Union City, Oklahoma, this ______day

meda Dander

Member

M

TOWN OF UNION CITY FUND: GENERAL

FUND BUDGET SUMMARY

FUND: GENERAL .	7	PRIOR YEAR	URRENT YEA	R	CURRENT YEA	BUDGET YEAR
TOWN OF UNION CITY, OKLAHOMA		ACTUAL	BUDGET		ACTUAL.	FY 2018-2017
		FY 2014-2015	FY 2015-2018		FY 2015-2016	
•				l	ľ	
ESTIMATED REVENUES	1.			l	l	270,000
SALES AND USE TAX	1 3	920,188	480,000	1	526,903 45,781	47,000
FRANCHISE TAX	1	85.3 94 37,157	50,000 19,500	l ,	28,550	14.000
ADC TAXINTERGOVERNMENTAL	1	95,056	13,500		89,954	29,530
CHARGES FOR SERVICES & FEES FINES & FORFEITURES		144,843	200,000		359,009	305,000
OTHER TAX	ı	269	"""	1		,
INTEREST INCOME	1	345	l i	ŀ	190	ه ا
ROYALTIES	1	0	آ ا	•		اه ا
PERMITS & FEES	1		89,600		103,201	80,000
OTHER REVENUE	1	7.352				٥
OTHER REVENUS	1	0	750		0	٥
GRANT REVENUE	1	o	٥		4,200	4,000
REMBURSEMENTS	ł	9,919	17,000		0	0
MISCELLANEOUS	1	0	200		. 0	٥
FIRE DEPARTMENT (STATE FUNDS)	1	0	0			٥
SALES OF ASSETS	1	0	۰		0	0
CAPITAL LEASE PROCEEDS	1	207,467	٥		0	.0
DONATIONS	1	20,832	0		6,877	1,000
HOST FEE	1	16,830	16,000	<u> </u>	17,165	15,000
TOTAL REVENUE	1	1,598,642	000,000	.,	1,103,007	825,530
TRANSFER IN:		0	۰		0	. 0
USE OF FUND BALANCE	1	410,609	600,565		787,561	678.670
TOTAL RESOURCES	T ,	2,009.251	1,409,615		1,970,560	1,502.200
TOTAL RESOURCES						
PROPOSED EXPENDITURES				l		
GENERAL GOVERNMENT	İs	230,351	222,000	I	306,378	163,240
POLICE	ľ	430,901	342,946		437,243	421,040
FIRE	1	449,326	5,013	,	195,473	65,500
MUNICIPAL COURT	1	2,850	1,500	i	4,450	٥
CITY CLERKITREASURER	1	996	56,000		٥	۰
CITY ATTORNEY	1	0	1,500	l	۰. ۰	9
PARKS	1	2,359	٥			٥
STREETS	1	17,383	ó		15,365	9
CIVIL DEFENSE		0	٥		0	0
CODE ENFORCEMENT		2,417	1,000		0	۰
CAPITAL OUTLAY:	1				11,470	10,000
POLICE	1		•	,	20,323	10,000
FIRE GENERAL GOVERNMENT	ł				141,541	1
DEDT SERVICE	1		•		103,931	69,376
sear serring	1				1	1 1
TRANSFER OUT:	L_	73,025	220,125		38,718	18,000
TOTAL USES	5	1,221,690	858.084		1,293,696	767,158
FUND DALANCES		707.501	613,631		676,670	735,044
runy unerthies			2.2,241			لنشتنسب

	PRIOR YEAR	URRENT YEA	R CURRE	NT YEA	SUDGET YEAR
(PENDITURE CLASSIFICATION	ACTUAL .	BUDGET	ACT	UAL	FY 2018-2017
	FY 2014-2018	FY 2015-2016	FY 20	5-2016	
IPARTMENTIGENERAL GOVT.					
RECONAL SERVICES	\$ 42,412		1 . 1	02,422	49,031
INTENANCE & OPERATIONS	108,244	220,000		243,958 D	114,209
BT SERVICE MTAL OUTLAY	87,095	2,000	1 1 .	141,541	. 0
		. :			•
TAL GENERAL GOVT.	\$ 238,351	222,000	l	447,919	163,240
masseb Batti Colonia	NING WHEN WHITH	A CONTRACTOR			<u> </u>
PARTMENTIPOLICE	T .	·		•	
RSONAL BERVICES	\$ 171,203	208,746		95,122	209,459
INTENANCE & OPERATIONS	97,351 52,459	· 60,200		41,121] 03,931	151,581
BT SERVICE PITAL OUTLAY	115,958	4,000		11,476	10,000
	**** *** *** *** *** *** *** *** *** *				
TAL POLICE	\$ 438,961	342,948		552,650	600,416
					
PARTMENT:FIRE		•			
RSONAL SERVICES	5 13,695	8,013 0	, .	9,351 187,122	9,500
INTENANCE & OPERATIONS PITAL OUTLAY	359,923	ŏ	l	38.323	. 0
•				234,798	
TAL FIRE	\$ 449,325	5,013	'	234,780	65,500
PARTHENT: MUNICIPAL COURT	I.		1		
RESONAL SERVICES TERIALS & OPERATIONS	\$ 1,500 1,350	1,500	ı	4,450 0	0
PITAL OUTLAY	1,350	ő			
• .				,,,,	
TAL MUNICIPAL COURT	\$ 2,650	1,500	'	4,450	"
<u></u>		<u> </u>			
PARTMENTIANIHAL CONTROL					•
RESONAL SERVICES	s o	0			
INTENANCE & OPERATIONS PITAL OUTLAY	, o	Ö			0
					à
TAL ANIMAL CONTROL	s o	. 0	!	٥	Ó
	!		ļ		
PARTMENT:CITY CLERK/TREAS					
RECONAL SERVICES	5 0	58,000	, ,		. :
NITENANCE & OPERATIONS PITAL OUTLAY	,990	. 0			
11.001511					
FAL CITY CLERK/TREAS	\$ 996	50,000		۰.0	• •
FAL CITY CLERK/TREAS	\$ 206	50,000		۰ ۰	<u> </u>
	PRIOR YEAR	URRENT YEAR		IT YEA	BUDGET YEAR
ENDITURE CLASSIFICATION	PRIOR YEAR ACTUAL	URRENT YEAR	ACT	IT YEA	
	PRIOR YEAR	URRENT YEAR		IT YEA	BUDGET YEAR
	PRIOR YEAR ACTUAL	URRENT YEAR	ACT	IT YEA	BUDGET YEAR
ENDITURE CLASSIFICATION ARTMENTICITY ATTORNEY ONAL SERVICES	PRIOR YEAR ACTUAL FY 2014-2015	EURRENT YEAR BUDGET FY 2018-2016	ACT	17 YEA UAL 5-2016	BUDGET YEAR FY 2016-2017
ENDITURE CLASSIFICATION ARTHENTICITY ATTORNEY ONLI SERVICES TEMANCE & OPERATIONS	PRIOR YEAR ACTUAL FY 2014-2015 5 0	EURRENT YEAR BUDGET FY 2018-2016 1,500	ACT	0 0	BUDGET YEAR FY 2016-2017 0
ENDITURE CLASSIFICATION ARTMENTICITY ATTORNEY ONAL SERVICES	PRIOR YEAR ACTUAL FY 2014-2015	EURRENT YEAR BUDGET FY 2018-2016	ACT	17 YEA UAL 5-2016	BUDGET YEAR FY 2016-2017
ENDITURE CLASSIFICATION ARTHENTICITY ATTORNEY ONLI SERVICES TEMANCE & OPERATIONS	PRIOR YEAR ACTUAL FY 2014-2015 5 0	EURRENT YEAR BUDGET FY 2018-2016 1,500	ACT	0 0	BUDGET YEAR FY 2016-2017 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TEMACE & OPERATIONS TAL OUTLAY	PRIOR YEAR ACTUAL FY 2014-2016 S 0 0 0	EURRENT YEAR BUDGET FY 2018-2016 1,500 0	ACT	0 0 0	BUDGET YEAR FY 2016-2017 0 0
ENDITURE CLASSIFICATION ARTHENT: CITY ATTORNEY ONAL SERVICES TENANCE & OPERATIONS TAL OUTLAY L CITY ATTORNEY	PRIOR YEAR ACTUAL FY 2014-2016 S 0 0 0	EURRENT YEAR BUDGET FY 2018-2016 1,500 0	ACT	0 0 0	BUDGET YEAR FY 2016-2017 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TEMANCE & OPERATIONS TAL OUTLAY L CITY ATTORNEY ARTMENT: CODE ENFORCEMENT	PRIOR YEAR ACTUAL FY 2014-2016 \$ 0 0 0 \$ 0	EURRENT YEAR BUDGET FY 2018-2016 1,500 0	ACT	0 0 0	BUDGET YEAR FY 2016-2017 0 0
ENDITURE CLASSIFICATION ARTHENT: CITY ATTORNEY ONAL SERVICES TENANCE & OPERATIONS TAL OUTLAY L CITY ATTORNEY	PRIOR YEAR ACTUAL FY 2014-2016 S 0 0 0	URRENT YEAR BUDGET FY 2015-2016 1,500 0 0	ACT	0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT:CITY ATTORNEY ONAL SERVICES TEMACE & OPERATIONS TAL OUTLAY L CITY ATTORNEY ARTMENT: CODE ENFORCEMENT ONAL SERVICES	PRIOR YEAR ACTUAL FY 2014-2016 \$ 0 0 0 \$ 0 \$	EURRENT YEAR BUDGET FY 2015-2016 1,500 0 0	ACT	0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT; CITY ATTORNEY ONAL SERVICES TEMANCE & OPERATIONS TAL OUTLAY L CITY ATTORNEY ARTMENT; CODE ENFORCEMENT ONAL SERVICES TEMANCE & OPERATIONS 'AL OUTLAY	PRIOR YEAR ACTUAL FY 2014-2016 \$ 0 0 0 \$ 0 \$ \$ 0	1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACT	0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TENANCE & OPERATIONS TAL OUTLAY ARTMENT: CODE ENFORCEMENT ONAL SERVICES TENANCE & OPERATIONS	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 0 \$ 0 \$ 2.417	1,500 0 7,000	ACT	0 0 0 0	BUDGET YEAR FY 2018-2017 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TEMACE & OPERATIONS FAL OUTLAY ARTMENT: CODE ENFORCEMENT ONAL SERVICES TEMACE & OPERATIONS 'AL OUTLAY L ENFORCEMENT	PRIOR YEAR ACTUAL FY 2014-2016 \$ 0 0 0 \$ 0 \$ \$ 0	1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACT	0 0 0 0	BUDGET YEAR FY 2018-2017 0 0 0 0 0
ENDITURE CLASSIFICATION ARTHENTICITY ATTORNEY ONAL SERVICES TEMANCE & OPERATIONS TALOUILAY L CITY ATTORNEY ARTHENTI CODE ENFORCEMENT ONAL SERVICES TEMANCE & OPERATIONS 'AL OUTLAY L ENFORCEMENT IRTHENTI STREET	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 0 \$ 0 \$ 0 \$ 2,417 0 0 \$ 2,417	1,500 0 0 1,500 0 0 7,000 0	ACT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2018-2017 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TRANCE & OPERATIONS TALOUTLAY ARTMENT: CODE ENFORCEMENT ONAL SERVICES TENANCE & OPERATIONS 'AL OUTLAY L ENFORCEMENT IRTHENT: STREET ONAL SERVICES	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 \$ 0 \$ 2,417	1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACT	0 0 0 0	BUDGET YEAR FY 2018-2017 0 0 0 0 0
ENDITURE CLASSIFICATION ARTHENTICITY ATTORNEY ONAL SERVICES TEMANCE & OPERATIONS TALOUILAY L CITY ATTORNEY ARTHENTI CODE ENFORCEMENT ONAL SERVICES TEMANCE & OPERATIONS 'AL OUTLAY L ENFORCEMENT IRTHENTI STREET	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 0 \$ 0 \$ 0 \$ 2,417 0 0 \$ 2,417	1,500 0 1,500 0 7,000 0	ACT	0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TEMANCE & OPERATIONS ITAL OUTLAY L CITY ATTORNEY ARTMENT: CODE ENFORCEMENT ONAL SERVICES IEMANCE & OPERATIONS 'AL OUTLAY L ENFORCEMENT IRTMENT: STREET ONAL SERVICES 'ENANCE & OPERATIONS 'ENANCE & OPERATIONS	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 0 \$ 0 \$ 2,417 \$ 2,417 \$ 0 17,383 0	1,500 0 1,500 0 7,000 0 7,000	ACT	NT YEA UAL 5-2016 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TEMANCE & OPERATIONS ITAL OUTLAY L CITY ATTORNEY ARTMENT: CODE ENFORCEMENT ONAL SERVICES IEMANCE & OPERATIONS 'AL OUTLAY L ENFORCEMENT IRTMENT: STREET ONAL SERVICES 'ENANCE & OPERATIONS 'ENANCE & OPERATIONS	PRIOR YEAR ACTUAL FY 2014-2016 \$ 0 0 0 \$ 0 \$ 2,417 \$ 2,417	1,500 1,500 0 0 1,500 0 7,000 0 7,000	ACT	NT YEAL UAL 5-2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2018-2017 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TEMANCE & OPERATIONS ITAL OUTLAY L CITY ATTORNEY ARTMENT: CODE ENFORCEMENT ONAL SERVICES IEMANCE & OPERATIONS 'AL OUTLAY L ENFORCEMENT IRTMENT: STREET ONAL SERVICES 'ENANCE & OPERATIONS 'ENANCE & OPERATIONS	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 0 \$ 0 \$ 2,417 \$ 2,417 \$ 0 17,383 0	1,500 0 1,500 0 7,000 0 7,000	ACT	NT YEA UAL 5-2016 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TENANCE & OPERATIONS TAL OUTLAY ARTMENT: CODE ENFORCEMENT ONAL SERVICES TENANCE & OPERATIONS 'AL OUTLAY L ENFORCEMENT IRTMENT: STREET ONAL SERVICES TENANCE & OPERATIONS 'AL OUTLAY	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 0 \$ 0 \$ 2,417 \$ 2,417 \$ 0 17,383 0	1,500 0 1,500 0 7,000 0 7,000	ACT	NT YEA UAL 5-2016 0 0 0 0	BUDGET YEAR FY 2018-2017 0 0 0 0 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT:CITY ATTORNEY ONAL SERVICES TEMANCE & OPERATIONS TAL OUTLAY L CITY ATTORNEY ARTMENT: CODE ENFORCEMENT ONAL SERVICES TEMANCE & OPERATIONS TAL OUTLAY L ENFORCEMENT IRTMENT: STREET ONAL SERVICES TEMANCE & OPERATIONS AL OUTLAY REMANCE & OPERATIONS AL OUTLAY REMANCE & OPERATIONS AL OUTLAY	PRIOR YEAR ACTUAL FY 2014-2016 \$ 0 0 0 \$ 0 \$ 0 \$ 2,417 \$ 0,0 \$ 2,417 \$ 17,383	1,500 0 0 1,500 0 7,000 0 0	ACT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTHENTICITY ATTORNEY ONAL SERVICES TEMANCE & OPERATIONS TALOUILLY L CTY ATTORNEY ARTHENTI CODE ENFORCEMENT ONAL SERVICES TEMANCE & OPERATIONS 'AL OUTLAY L ENFORCEMENT IRTHENTI STREET ONAL SERVICES TEMANCE & OPERATIONS 'AL OUTLAY RETHENTI COMMUNITY SERVICE ONAL SERVICES ONAL SERVICES ONAL SERVICES	PRIOR YEAR ACTUAL FY 2014-2015 0 0 0 0 5 0 5 2,417 5 0 17,383 0 17,383	1,500 0 1,500 0 7,000 0 0	ACT	NT YEA UAL 5-2016 0 0 0 0	BUDGET YEAR FY 2018-2017 0 0 0 0 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT:CITY ATTORNEY ONAL SERVICES TEMANCE & OPERATIONS TAL OUTLAY L CITY ATTORNEY ARTMENT: CODE ENFORCEMENT ONAL SERVICES TEMANCE & OPERATIONS TAL OUTLAY L ENFORCEMENT IRTMENT: STREET ONAL SERVICES TEMANCE & OPERATIONS AL OUTLAY REMANCE & OPERATIONS AL OUTLAY REMANCE & OPERATIONS AL OUTLAY	PRIOR YEAR ACTUAL FY 2014-2016 \$ 0 0 0 \$ 0 \$ 0 \$ 2,417 \$ 0,0 \$ 2,417 \$ 17,383	1,500 0 0 1,500 0 7,000 0 0	ACT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TALOUTLAY L CITY ATTORNEY ARTMENT: CODE ENFORCEMENT ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY L ENFORCEMENT IRTMENT: STREET ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY RETHENT: COMMUNITY SERVICE ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY RETHENT: COMMUNITY SERVICE ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 0 \$ 0 \$ 2,417 \$ 0 17,383 \$ 17,383 \$ 0 2,359 0 0	1,500 0 1,500 0 1,500 0 7,000 0 0	ACT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TALOUTLAY L CITY ATTORNEY ARTMENT: CODE ENFORCEMENT ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY L ENFORCEMENT IRTMENT: STREET ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY RETHENT: COMMUNITY SERVICE ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY RETHENT: COMMUNITY SERVICE ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 0 \$ 0 \$ 2,417 \$ 0,17,383 0 \$ 17,383 C 2,359	1,500 0 1,500 0 7,000 0 0	ACT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TALOUTLAY L CITY ATTORNEY ARTMENT: CODE ENFORCEMENT ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY L ENFORCEMENT IRTMENT: STREET ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY RETHENT: COMMUNITY SERVICE ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY RETHENT: COMMUNITY SERVICE ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY	PRIOR YEAR ACTUAL FY 2014-2016 \$ 0 0 0 \$ 0 \$ 0 \$ 2,417 \$ 0 17,383 0 \$ 17,383 \$ 17,383	1,500 0 1,500 0 1,500 0 7,000 0 0	ACT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TRANCE & OPERATIONS TAL OUTLAY LENFORCEMENT IRTHENT: STREET ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY ARTMENT: COMMUNITY SERVICE TONAL SERVICES TENANCE & OPERATIONS AL OUTLAY RETHENT: COMMUNITY SERVICE TONAL SERVICES TONAL	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 0 \$ 0 \$ 2,417 \$ 2,417 \$ 17,383 \$ 17,383 \$ 2,359 0 \$ 2,359	1,500 0 0 1,500 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT; CITY ATTORNEY ONAL SERVICES TALOUTLAY L CITY ATTORNEY ARTMENT; CODE ENFORCEMENT ONAL SERVICES TENANCE & OPERATIONS 'AL OUTLAY L ENFORCEMENT IRTMENT; STREET ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY RIMENT; COMMUNITY SERVICED ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY RIMENT; COMMUNITY SERVICED NAL SERVICES TENANCE & OPERATIONS AL OUTLAY RIMENT; CIVIL DEPENSE ONAL SERVICES THAN COMMUNITY SERVICED ONAL SERVICES ONAL SERVICES	PRIOR YEAR ACTUAL FY 2014-2016 \$ 0 0 0 \$ 0 \$ 0 \$ 2,417 \$ 0 0 \$ 2,417 \$ 0 17,383 0 \$ 17,583 \$ 2,359 \$ 0 \$ 2,359 \$ 0 \$ 2,359	1,500 0 0 1,500 0 1,500 0 7,000 0 0	ACT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT: CITY ATTORNEY ONAL SERVICES TRANCE & OPERATIONS TAL OUTLAY LENFORCEMENT IRTHENT: STREET ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY ARTMENT: COMMUNITY SERVICE TONAL SERVICES TENANCE & OPERATIONS AL OUTLAY RETHENT: COMMUNITY SERVICE TONAL SERVICES TONAL	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 0 \$ 0 \$ 2,417 \$ 2,417 \$ 17,383 \$ 17,383 \$ 2,359 0 \$ 2,359	1,500 0 0 1,500 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT; CITY ATTORNEY ONAL SERVICES TEMANCE & OPERATIONS TAL OUTLAY L CITY ATTORNEY L CITY ATTORNEY INTIMENT; CODE ENFORCEMENT ONAL SERVICES TEMANCE & OPERATIONS TAL OUTLAY IRTMENT; STREET ONAL SERVICES TEMANCE & OPERATIONS AL OUTLAY RIMENT; COMMUNITY SERVICE ONAL SERVICES TEMANCE & OPERATIONS AL OUTLAY RIMENT; CIVIL DEPENSE ONAL SERVICES ENANCE & OPERATIONS AL OUTLAY	PRIOR YEAR ACTUAL FY 2014-2016 \$ 0 0 0 \$ 0 \$ 0 \$ 2,417 \$ 0 0 \$ 2,417 \$ 0 0 \$ 2,417 \$ 0 0 \$ 2,417 \$ 0 0 \$ 2,417	1,500 0 0 1,500 0 1,500 0 7,000 0 0	ACT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT; CITY ATTORNEY ONAL SERVICES TALOUTLAY L CITY ATTORNEY ARTMENT; CODE ENFORCEMENT ONAL SERVICES TENANCE & OPERATIONS 'AL OUTLAY L ENFORCEMENT IRTMENT; STREET ONAL SERVICES TRANCE & OPERATIONS 'AL OUTLAY AL OUTLAY RETHENT; COMMUNITY SERVICE ONAL SERVICES TENANCE & OPERATIONS AL OUTLAY RETHENT; CIVIL DEFENSE ONAL SERVICES ENANCE & OPERATIONS AL OUTLAY RETHENT; CIVIL DEFENSE ONAL SERVICES ENANCE & OPERATIONS AL OUTLAY	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 0 \$ 0 \$ 0 \$ 2,417 \$ 0 17,383 \$ 17,383 \$ 2,359 \$ 2,359 \$ 0 \$ 0	1,500 1,500 1,500 0 1,500 0 7,000 0 0	ACT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT; CITY ATTORNEY ONAL SERVICES TEMANCE & OPERATIONS TAL OUTLAY L CITY ATTORNEY L CITY ATTORNEY INTIMENT; CODE ENFORCEMENT ONAL SERVICES TEMANCE & OPERATIONS TAL OUTLAY IRTMENT; STREET ONAL SERVICES TEMANCE & OPERATIONS AL OUTLAY RIMENT; COMMUNITY SERVICE ONAL SERVICES TEMANCE & OPERATIONS AL OUTLAY RIMENT; CIVIL DEPENSE ONAL SERVICES ENANCE & OPERATIONS AL OUTLAY	PRIOR YEAR ACTUAL FY 2014-2016 \$ 0 0 0 \$ 0 \$ 0 \$ 2,417 \$ 0 0 \$ 2,417 \$ 0 0 \$ 2,417 \$ 0 0 \$ 2,417 \$ 0 0 \$ 2,417	1,500 0 0 1,500 0 1,500 0 7,000 0 0	ACT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENTICITY ATTORNEY ONAL SERVICES TEMACE & OPERATIONS TAL OUTLAY L CTY ATTORNEY ARTMENTI CODE ENFORCEMENT ONAL SERVICES TEMACE & OPERATIONS TAL OUTLAY L ENFORCEMENT IRTMENTI STREET ONAL SERVICES TEMANCE & OPERATIONS AL OUTLAY RIMENTI COMMUNITY SERVICE DNAL SERVICES TEMANCE & OPERATIONS AL OUTLAY RIMENTI CTYLL DEFENSE DNAL SERVICES EMACE & OPERATIONS AL OUTLAY COVIL DEFENSE	PRIOR YEAR ACTUAL FY 2014-2015 \$ 0 0 0 \$ 0 \$ 2,417 0 0 17,383 0 \$ 17,383.	1,500 1,500 1,500 0 1,500 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0	ACT FY 201	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2014-2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ENDITURE CLASSIFICATION ARTMENT:CITY ATTORNEY ONAL SERVICES TEMACE & OPERATIONS TAL OUTLAY L CTY ATTORNEY ARTMENT: CODE ENFORCEMENT ONAL SERVICES TEMACE & OPERATIONS 'AL OUTLAY L ENFORCEMENT IRTMENT: STREET ONAL SERVICES TEMANCE & OPERATIONS AL OUTLAY RIMENT: COMMUNITY SERVICE ONAL SERVICES TEMANCE & OPERATIONS AL OUTLAY RIMENT: CTYPL DEFENSE ONAL SERVICES ENANCE & OPERATIONS AL OUTLAY COVIL DEFENSE	PRIOR YEAR ACTUAL FY 2014-2016 \$ 0 0 0 \$ 0 \$ 0 \$ 2,417 \$ 0 0 \$ 2,417 \$ 0 0 \$ 2,417 \$ 0 0 \$ 2,417 \$ 0 0 \$ 2,417	1,500 1,500 1,500 0 1,500 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0	ACT FY 201	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR FY 2016-2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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